

West Bonner District #083

Bonner County

119 S. Main Steet, PO Box 2531, Priest River, ID. 83864

Phone: (208) 448-4439 Fax: (208) 448-4629

Joe Malletta, Superintendent

District Characteristics 1999-00

Fall Enrollment 1999-00	1,547	Special Education:	
Average Daily Attendance	1,405	Special Education Students	247
State Ranking per ADA	39	Gifted and Talented Students.	68
Number of Schools (sites):		Number of LEP Students**.	0
Elementary.	3	National School Lunch Program:	
Secondary	2	Average Daily Participation.	729
Number of Accredited Schools:		Free and Reduced Meals.	755
Approved.	5	Lunch Price - Elementary.	\$1.55
Approved with Merit.	0	Lunch Price - Secondary	\$1.90
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99. .	666
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . . .	88	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

July 1, 1999 saw the official de-consolidation of District #82 into two new districts (#83 and #84)

Progress Towards Meeting District Goals

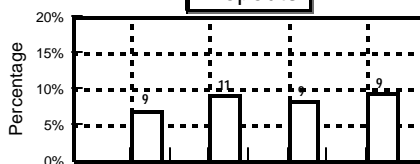
1999-00 Goals	Progress
Educate parents on importance of attendance.	94% attendance district-wide.
Community participation in decision making.	Two meetings per month, move board meetings to school sites, develop site councils in all buildings, initiate a citizen's advisory council.
Plan for an Alternative School for next year.	Task Force created, plan delivered to the board of trustees.
Improve Facility Use Management.	New policy and procedures written and implemented.
Review policy and procedures for snow days.	New policy and procedures written and Implemented.
Identify a school improvement process (SIP).	Community Advisory Council recommended Effective School SIP, representatives sent to national conference, speakers brought in, community and schools educated, board approved Effective Schools SIP.
Create a Bus Reserve Fund to Purchase Buses.	Funded the purchase of two buses each year.
Develop a flow chart for all curriculums.	Used Curriculum Mapping at a fall workday to accomplish, follow up with summer committees.
Stay within revenues provided by state, federal programs, and grants.	Ended the year in the black.
Initiate a Labor/Management Team	Successful implemented in October.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	51.47%	45.86%	97.33%
Black	0.07%	0.07%	0.14%
Hispanic	0.96%	0.61%	1.57%
Nat. Amer.	0.41%	0.41%	0.82%
Asian	0.07%	0.07%	0.14%
Total	52.98%	47.02%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	N/A	N/A	N/A	N/A
99-00	6.98%	9.02%	8.26%	9.38%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,429,457	30.78%	\$2,429,457	26.34%
Other Sources	1,501,035	19.02%	1,660,783	18.01%
State	3,925,228	49.72%	4,238,583	45.95%
Federal	38,173	0.48%	894,605	9.70%
Total	<u>\$7,893,893</u>	<u>100.00%</u>	<u>\$9,223,428</u>	<u>100.00%</u>

Supplemental Information:

Property Tax Replacement	\$808,162
Lottery Revenues	\$55,684
Technology Grant	\$69,053

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$3,912,398	50.91%		
M & O Support Programs	2,672,112	34.77%		
M & O Other	1,100,339	14.32%		
Total M & O	<u>\$7,684,849</u>	<u>100.00%</u>	<u>\$5,471</u>	<u>54</u>
Total ALL Funds	<u>\$9,021,844</u>	<u>100.00%</u>	<u>\$6,423</u>	<u>70</u>

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$749,603,557	\$533,659	15
Total General M & O Levies	0.003234356		4
Total District Levies	0.003360117		105

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	43.50	17
Secondary Teachers	43.90	16
Administrators	7.14	197
Other Certified Staff	7.52	187
Total Certified Staff	102.06	14
Total Non-Certified Staff	53.28	26

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,727	
Highest Salary on Schedule	\$41,653	
Average Elementary Teacher's Salary	\$31,451	87
Average Secondary Teacher's Salary	\$30,474	95
Superintendent's Salary	\$70,000	62

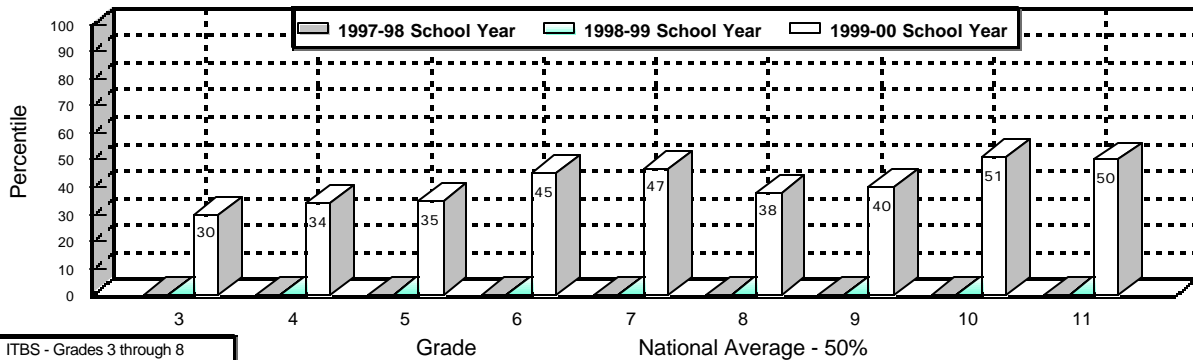
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



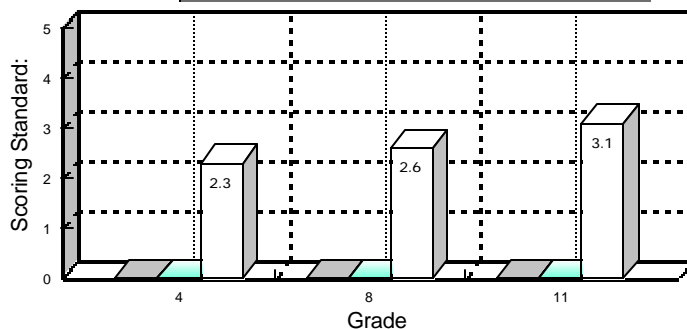
Testing Information 1999-00

Standard Testing Results

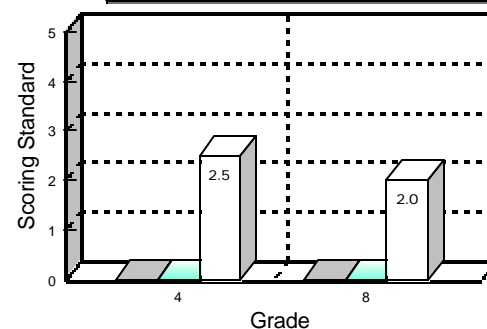
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal